

Newberry Community Services District (NCSD) --- Project List

PRIORITY LIST

REVISED

- July 2024
- January 2025

The NCSD Project List has been prioritized according to the Priority rating given by the submitter. The responsibilities for NCSD include Fire Protection, Street Lights, Park and Recreation and Water.

We need to have at least the Priority 1s identified for 2024/25 budget preparation.

Project and Need	Year Completed	#	Category	Cost (Approximate)	Time Line	Priority
Cleaning out of CSD Office Paperwork/ Storage cleaning		1	CSD		1-5	1
Classes for Board & Staff		2	Admin		(1 Being Top Priority)	1
Electrical (Fire Station & Bunking Quarters) Fire Department Bunking Quarter COMPLETED AND IN USE – Possible ARPA Funding 90% Completed		3	FD ELE	\$10,000	1	1
Ballpark Solar System for Scoreboard		4	BP		1-5	1
Fire Engine – Our engine is old and failing; Fire Engine (combine reserves to purchase with a 10% cash discount) USED- Purchase used \$150,000 • Still applying for Grants	2024	5	FD Eng	\$500,000	1	1
SCBA air compressor repairs- • Sending in for repairs February 2025		8	FD Eq	\$1,500	N O V	1
Finish Breakroom/training room (drywall mildew, falling in from rains. FD roof) • (Next Budget) FD used the \$ for station bay doors (x3) \$1450.00		9	FD	\$1,400	N O V	1
		10				
Office Space for District Employees (Mobile Office, Unused Fire Bay)		11	Admin		1 - 5	1
		12				
Special assessment of property - Fire & emergency services Fire department services Advanced Fire/EMS - ALS Services Improved Fire prevention, Inspection, and education		13	FD +	\$15K	2	1
# Needed to upgrade and enhance fire and EMS services to benefit all residents, visitors, and property owners.		14	FD+			

# Range of options to explore for 24 hr/365 service level for best benefit to all.	15	FD+			
# Anticipate long range outlook of area expansion and population increase; looking specifically at Major area future projects, BNSF expansion project, projected increase business, worker pool, and population in the Barstow area.	16	FD+	2	1	
					Priority 1-5 (1 Being Top Priority)
Project and Need	Completed Year	#	Category	Cost (Approximate)	Neededs Years
					1-5 Years
# Increased transportation services, I.E. increasing travel and traffic for 15 & 40 corridor, Train services (with possible road services increase .. bus, shuttle, and others) from high speed proposed project.	17	FD+			
Earthquake retrofit building	18	CC Bldg.	3-5K	1	
Community Center sound system in place and operational	19	CC Snd	\$10,000	1	3
	20				
Fire Truck/ Type 1 --PLAN A, by Grant • Still applying for grants for New Engine	21	FD Eng	\$600-\$900K \$30K	1	
Fire Truck/ Type 1 --PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees			\$1-\$100K		
Fire Truck/ Type 1 --PLAN C, buy used/ career FD reserves. • Purchased \$150,000 Jan. 2024					
Water Tender / Type 3 --PLAN A, by Grant • Still applying for grants	22	FD WT	\$300K \$30K	1	
Water Tender / Type 3 --PLAN B, continue GSAccess auction-transport fees, registration, mechanic fees. * And donation letters to Fire Dept, in SB County/ California Area			\$1-\$50K		
Water Tender / Type 3 --PLAN C, buy used/career FD reserves \$1.					
	23				
	24				
	25				
	26				
	27				
	28				
	29				

Project and Need	Completed Year	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
Station gate (comes off the track)		30	FD	\$1,000-\$3,000	NOW	1
<ul style="list-style-type: none"> Temporary fix- we zip tied open gate Note- while locked, gate came off track also when opening gate 		31				
		32				
Rescue trailer-tires to be repaired/replaced		33	FD	\$1,000	1	1
<ul style="list-style-type: none"> Waiting for tires and wheels to be replaced 		34	Admin		.1	2
New Computers for office		34	Admin		.1	2
<ul style="list-style-type: none"> FD- hopefully to replace desktop this budget? 		35	Prk Rec	\$0	.5	2
Dog training classes @ park		35	Prk Rec	\$0	.5	2
Fire Station staffed with volunteer firefighters full time		36	FD Staff	?	.5	2
<ul style="list-style-type: none"> Working with Copper Mountain College for LAEP program 		38	Prk Rec	\$200	.5	2
Saturday programs for kids @ park		38	Prk Rec	\$200	.5	2
CSD Building Update – Computers		39	Admin	Grant?	1	2
Capping of abandoned Well-Safety people have run over it- COMPLETED		41	Safety	\$5,000	2	1
Handicap Accessibility for Park-sidewalks & ???		42	ADA	\$20,000	2	2
Irrigation for Ballpark		43	BP Wtr	\$15,000	2	2
Lighting for Ball Park-May only need some bulb replacement and wiring upgrades		44	BP Ele	\$50,000	2	1
Park Water Repairs-to correct park water non-potable status and facilitate ballfield "re-grassing"		45	Prk Wtr	\$10,000	2	1
Septic Line Repairs-?????		46	Prk	\$20,000	2	2
		47				
		48				

Project and Need	Completed Year	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
CSD Office open Monday through Friday		49	Admin	\$?	.5	2
SUGGESTIONS						
* Staff work 5 days a week						
-GM and Secretary both work on Wednesday together						
-Both GM and Secretary work other 4 days (M, Tues. Thurs. Fri.) chosen separately						
		50				
Fireplace R & R		51	CC Bldg.		.5	3
Kitchen upgrade to Commercial Permitted status (DELETE?)		52	CC Kit		.5	3
Kitchen Update – ARPA (DELETE?)		53	CC Kit	ARPA	1	3
Paint building		54	CC Bldg.	\$1,500	1	3
Solar for building		55	CC Bldg.		2	3
Water-Sewage Treatment		56	New	Grant/Co	2	3
		57	New	Unknown	3-5	3
Bunker Gear (Jacket & pants 16 FF's X's 2 sets @ \$3000ea) (x's 2 sets per FF) looking for grants - on waiting list for rentals (Rentals have doubled in fees)		58	FD Eq	\$50,000-\$100,000	1-3	1
• Grant/ Clearway?				\$9,000-\$15,000	1	1
Bunker Gear (each year buy 3-5 sets, build up inventory)						
• Continue to buy used from eBay: -Class "B" Uniform – Boots – Structure Gear Jacket & Pants						
Wildland Gear (16FF's 1 set \$700 ea)		59	FD Eq	\$11,200	1-3	1
• Hopefully won a Donation?						
		60				
		61				

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		62				
		63				
Finish ballfield electric/grass		64	BP			4
Building Structural Repairs or Replacement-?????		66	CC Bldg.	\$250,000	4	4
SCBA packs, tanks, mask, & 1 fill station; "GRANT", (tanks will be out of service by 2024-2026.Mask by 2026)		67	FD Eq	\$125,000	1-2	1
<ul style="list-style-type: none"> Purchased through FEMA Grant 2021 \$140,000 towards 17 SCBA, tanks, masks, packs 						
		68				
		69				

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		70				
Hydraulic Tools (extrication/cutting tools) "looking for Grants"		71	FD Eq	\$30,000-\$80,000	2-3	5
<ul style="list-style-type: none"> Trying for grants/used from other FD's 						
Tool bench, toolbox, tool shelves		72	FD Eq	\$3,500-\$5,000	1-5	5
<ul style="list-style-type: none"> Purchased 2023 						

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		73				
Flag Pole New		74	FD	\$1,500-\$2,000	1	7
FD- Repaired Rope & Cribbing needs to be painted				\$500?	Now	3
Flag Pole (repaired & painted)						
TIC (thermal imaging camera) "looking into Grant" Grant?		75	FD Eq	\$7,000	1-5	7
Generator (EU2000 portable w fights x's 2) "looking into Grant" • Still need for Rigs- One for Fire Station for Emergency		76	FD Eq	\$2,000-\$3,000 ea	3-5	7
Property Fence line fencing ~ 2 acres (SVUSD gave us 2 more acres behind station)		77	FD	\$10,000-\$20,000	2-5	7
Chief vehicle (GSAccess Gov. Auction/FED auction) (fees are for transporting, registering, insurance, lights, radio) • Writing letter for other FD donations		78	FD Eq	free ~\$1500-\$2,000	1-5	7
Flashlights (GSAccess Gov auction/FED) (fees transporting cost)		79	FD Eq	Free \$100-\$500	1-5	7
		80				
		81				

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		82				
Landscape		83	FD	\$1,000	1-2	8
Training props (door prop, car prop, agility prep, etc . * 2025 – Continue for Grants		84	FD Eq	\$10,000-\$20,000	2-5	8
Hoses, Nozzles, Adapters Will look into grants • 2025- Still looking into grants for Hose		85	FD Eq	\$7,000-\$10,000	3-5	8
		86				
		87				

Project and Need	Year Completed	#	Category	Cost (Approximate)	Timeline Needed 1-5 Years	Priority 1-5 (1 Being Top Priority)
		88				
New Property (future FD) 10 acres <ul style="list-style-type: none"> 20 acres hoping to purchase 		89	FD	\$30,000-\$40,000	5-10	9
New Fire Station <ul style="list-style-type: none"> Hopefully for grants/ Bonds- after we buy property 		90	FD	\$1,500,000-\$2,500,000	5-10	9
New Gravel (for Station now) in drive-way areas		91	FD	\$500-\$1,000	1-2	9
Gravel for Training property(2 acre's in back area-after fenced)		92	FD	\$1,000	5	9
Station sign (Is this still wanting to be done?)		93	FD	~\$5000	2-5	9
Containers (training facility) x's 5 @40' <ul style="list-style-type: none"> Getting quoted for 3 containers for vehicle cover storage and gear 		94	FD Eq	\$5,000-\$7,000 ea	5	9
*FUTURE- Training budget to be able to hire State Fire Marshal Instructors to train in specific fields on site, after we establish a facility to train		95	FD Train	~working on \$\$	5-10	9
Awning / patio deck / patio cover (quarters) "applying for Home Depot donation/ grant?" <ul style="list-style-type: none"> Lost the Home Depot grants- will continue to look into donation/grants 		96	FD	\$2,500-\$5,000	1-5	9
Station 391- cleaned/grounds tools cleared out <ul style="list-style-type: none"> Still Needs to be cleaned (after tires are fixed) extra lockers to be moved to 392 		97	FD			
Pickle ball court		98				
Tennis Court		99				
Handball Court		100				